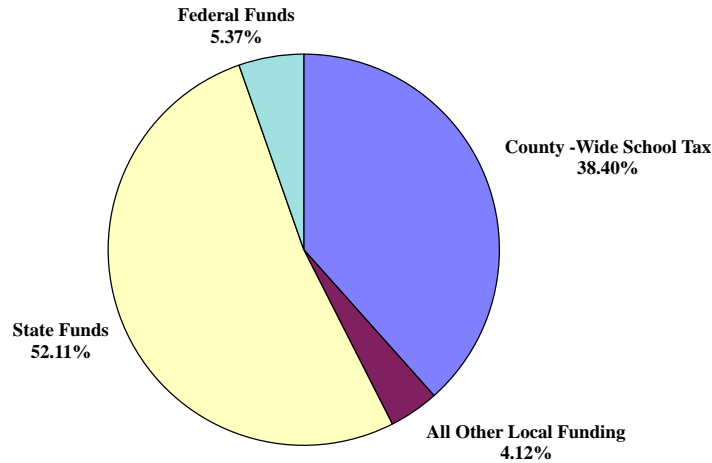


**APPROVED BUDGET FOR
THE GOVERNMENTAL FUND TYPES
COWETA COUNTY BOARD OF EDUCATION
JULY 1, 2015 THROUGH JUNE 30, 2016**

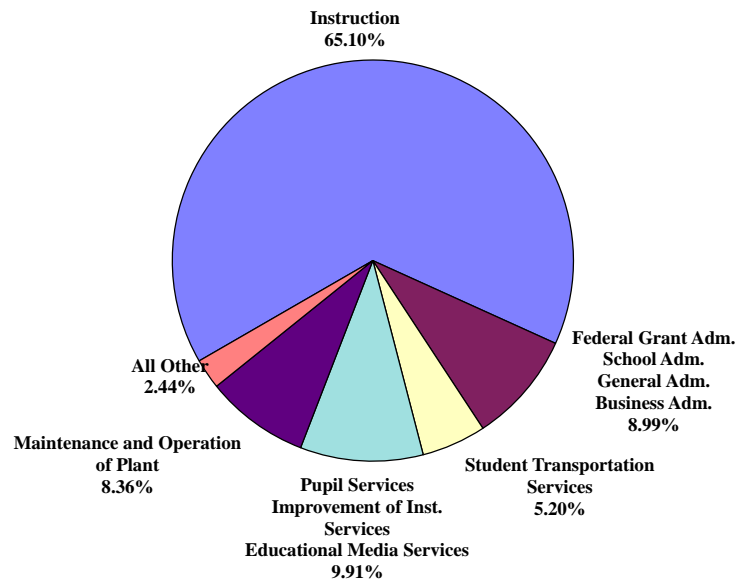
	GENERAL FUND	SPECIAL REVENUE FUND	CAPITAL PROJECTS FUND	DEBT SERVICE FUND	TOTAL GOVERNMENTAL FUND TYPES
Anticipated Revenues					
and JULY 1, 2015 Fund Equity					
Local Taxes (Ad Valorem)	\$ 73,170,426	\$ -	\$ -	\$ -	\$ 73,170,426
Other Local Sources of Revenue	7,498,206	4,347,005	20,944,671	-	32,789,882
State Sources	97,301,928	2,330,394	2,448,578	-	102,080,900
Federal Sources	400,000	14,722,555	-	-	15,122,555
Other Sources (Transfers from Other Funds)	-	343,714	-	-	343,714
TOTAL REVENUES	\$ 178,370,560	\$ 21,743,668	\$ 23,393,249	\$ -	\$ 223,507,477
Fund Equity (JULY 1, 2015)	25,593,238	955,311	43,151,528	-	69,700,077
TOTAL REVENUES AND FUND EQUITY	\$ 203,963,798	\$ 22,698,979	\$ 66,544,777	\$ -	\$ 293,207,554
Anticipated Expenditures					
And JUNE 30, 2016 Fund Equity					
Instruction (Includes Classroom Teachers Salaries, Teaching Supplies and Equipment, Leave, Textbooks, and Remedial Education)	\$ 117,616,083	\$ 6,893,946	\$ 2,400,000	\$ -	\$ 126,910,029
Pupil Services	10,392,232	1,520,506	-	-	11,912,738
Improvement of Instructional/Staff Services	2,007,975	1,888,031	-	-	3,896,006
Educational Media Services	3,129,295	-	-	-	3,129,295
Federal Grant Administration	-	424,383	-	-	424,383
General Administrative Services	789,416	251,261	-	-	1,040,677
School Administration	14,434,149	2,250	-	-	14,436,399
Business (Financial) Services	1,307,486	-	-	-	1,307,486
Maintenance & Operations of Plant Services (Includes Energy)	15,988,150	7,000	-	-	15,995,150
Student Transportation Services	9,231,900	721,908	1,500,000	-	11,453,808
Support Services - Central	1,293,796	-	-	-	1,293,796
Other Support Services	1,058,250	451,399	-	-	1,509,649
School Food Services	-	9,925,779	-	-	9,925,779
Enterprise Operations	-	-	-	-	-
Community Services Operations	1,517,732	-	-	-	1,517,732
Other Operations of Non-Instructional Services	-	-	-	-	-
Facilities Acquisition/Construction	-	-	24,550,358	-	24,550,358
Other Uses (Transfers to Other Funds)	343,714	-	-	-	343,714
Debt Service	-	-	-	-	-
TOTAL EXPENDITURES	\$ 179,110,178	\$ 22,086,463	\$ 28,450,358	\$ -	\$ 229,646,999
Fund Equity (JUNE 30, 2016)	24,853,620	612,516	38,094,419	-	63,560,555
TOTAL EXPENDITURES AND FUND EQUITY	\$ 203,963,798	\$ 22,698,979	\$ 66,544,777	\$ -	\$ 293,207,554

**APPROVED BUDGET FOR
THE GOVERNMENTAL FUND TYPES
COWETA COUNTY BOARD OF EDUCATION
JULY 1, 2015 THROUGH JUNE 30, 2016**

**Funding of Elementary and Secondary Education Programs
(General Fund and Special Revenue Fund)**



**Expenditures from Elementary and Secondary Education Programs
(General Fund and Special Revenue Fund)**



EXPENDITURES FOR INSTRUCTIONAL PURPOSES INCLUDE PUPIL SERVICES, IMPROVEMENT OF INSTRUCTIONAL SERVICES, AND EDUCATIONAL MEDIA SERVICES AS WELL AS DIRECT INSTRUCTION FOR A TOTAL OF 75.01%.

Federal Grant Adm.	0.22%	Pupil Services	6.23%
School Adm.	7.55%	Improvement of Inst. Services	2.04%
General Adm.	0.54%	Educational Media	1.64%
Business Adm.	0.68%		9.91%
	8.99%		

School food service funds, normally included in Special Revenue Funds, are not considered to be elementary and secondary education funds and are not included in the financial information above.