

**APPROVED BUDGET FOR
THE GOVERNMENTAL FUND TYPES
COWETA COUNTY BOARD OF EDUCATION
JULY 1, 2013 THROUGH JUNE 30, 2014**

	GENERAL FUND	SPECIAL REVENUE FUND	CAPITAL PROJECTS FUND	DEBT SERVICE FUND	TOTAL GOVERNMENTAL FUND TYPES
Anticipated Revenues					
and JULY 1, 2013 Fund Equity					
Local Taxes (Ad Valorem)	\$ 66,500,780	\$ -	\$ -	\$ -	\$ 66,500,780
Other Local Sources of Revenue	3,108,942	4,355,005	20,481,650	-	27,945,597
State Sources	88,280,116	2,241,213	-	-	90,521,329
Federal Sources	580,000	15,522,224	-	-	16,102,224
Other Sources (Transfers from Other Funds)	4,000,000	399,755	-	-	4,399,755
TOTAL REVENUES	\$ 162,469,838	\$ 22,518,197	\$ 20,481,650	\$ -	\$ 205,469,685
Fund Equity (JULY 1, 2013)	28,227,022	1,180,422	48,733,677	-	78,141,121
TOTAL REVENUES AND FUND EQUITY	\$ 190,696,860	\$ 23,698,619	\$ 69,215,327	\$ -	\$ 283,610,806
Anticipated Expenditures					
And JUNE 30, 2014 Fund Equity					
Instruction (Includes Classroom Teachers Salaries, Teaching Supplies and Equipment, Leave, Textbooks, and Remedial Education)	\$ 112,527,812	\$ 6,727,879	\$ 3,400,000	\$ -	\$ 122,655,691
Pupil Services	8,112,739	1,633,207	-	-	9,745,946
Improvement of Instructional/Staff Services	1,290,155	1,391,891	-	-	2,682,046
Educational Media Services	2,838,199	-	-	-	2,838,199
Federal Grant Administration	-	398,686	-	-	398,686
General Administrative Services	731,727	1,598,721	-	-	2,330,448
School Administration	13,346,406	7,250	-	-	13,353,656
Business (Financial) Services	1,160,441	-	-	-	1,160,441
Maintenance & Operations of Plant Services (includes Energy)	14,976,402	25,742	-	-	15,002,144
Student Transportation Services	8,904,961	683,350	1,000,000	-	10,588,311
Support Services - Central	1,354,489	-	-	-	1,354,489
Other Support Services	967,171	460,487	-	-	1,427,658
School Food Services	-	9,590,984	-	-	9,590,984
Enterprise Operations	-	-	-	-	-
Community Services Operations	1,415,743	-	-	-	1,415,743
Other Operations of Non-Instructional Services	-	-	-	-	-
Facilities Acquisition/Construction	-	-	33,025,045	-	33,025,045
Other Uses (Transfers to Other Funds)	399,755	-	4,000,000	-	4,399,755
Debt Service	-	-	-	-	-
TOTAL EXPENDITURES	\$ 168,026,000	\$ 22,518,197	\$ 41,425,045	\$ -	\$ 231,969,242
Fund Equity (JUNE 30, 2014)	22,670,860	1,180,422	27,790,282	-	51,641,564
TOTAL EXPENDITURES AND FUND EQUITY	\$ 190,696,860	\$ 23,698,619	\$ 69,215,327	\$ -	\$ 283,610,806

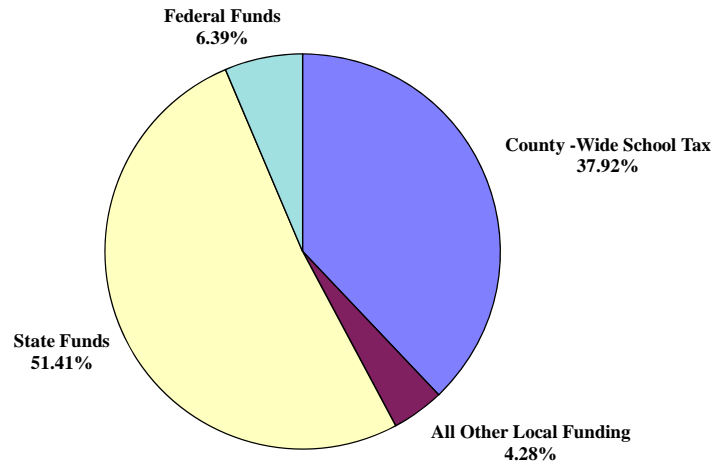
Winston Dowdell
Chairman of the Board

Steve Barker
Superintendent of Schools

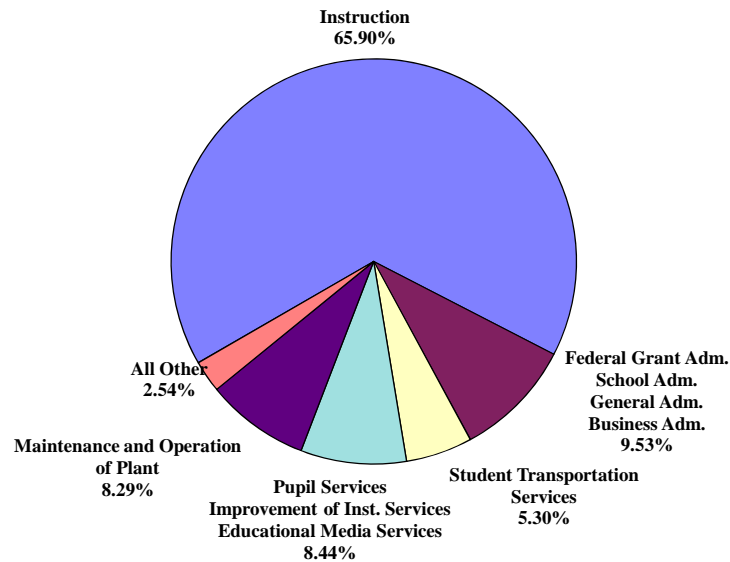
The Coweta County Board of Education is an equal opportunity employer and does not discriminate against any person on the basis of sex, race, color, religion, national origin, age or handicap in any of its education or employment programs or activities.

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COWETA COUNTY BOARD OF EDUCATION
JULY 1, 2013 THROUGH JUNE 30, 2014**

**Funding of Elementary and Secondary Education Programs
(General Fund and Special Revenue Fund)**



**Expenditures from Elementary and Secondary Education Programs
(General Fund and Special Revenue Fund)**



EXPENDITURES FOR INSTRUCTIONAL PURPOSES INCLUDE PUPIL SERVICES, IMPROVEMENT OF INSTRUCTIONAL SERVICES, AND EDUCATIONAL MEDIA SERVICES AS WELL AS DIRECT INSTRUCTIONAL FOR A TOTAL OF 74.34%.

Federal Grant Adm.	0.22%	Pupil Services	5.39%
School Adm.	7.38%	Improvement of Inst. Services	1.48%
General Adm.	1.29%	Educational Media	8.44%
Business Adm.	<u>0.64%</u>		
	9.53%		

School food service funds, normally included in Special Revenue Funds, are not considered to be elementary and secondary education funds and are not included in the financial information above.